

■一般会計歳入決算

単位：千円

| 区 分          | 歳 入       |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | 平成17年度    | 平成18年度    | 平成19年度    | 平成20年度    | 平成21年度    | 平成22年度    | 平成23年度    | 平成24年度    | 平成25年度    | 平成26年度    | 平成27年度    | 平成28年度    | 平成29年度    | 平成30年度    | 令和元年度     | 令和2年度     | 令和3年度     | 令和4年度     | 令和5年度     | 令和6年度     | 令和7年度     |
| 町税           | 1,278,306 | 1,283,109 | 1,418,667 | 1,411,164 | 1,318,623 | 1,274,738 | 1,310,754 | 1,327,810 | 1,296,478 | 1,296,028 | 1,284,191 | 1,273,460 | 1,327,432 | 1,304,053 | 1,282,997 | 1,238,423 | 1,188,542 | 1,249,552 | 1,231,779 | 1,151,190 | 1,187,034 |
| 地方譲与税        | 132,086   | 177,516   | 71,561    | 68,636    | 64,579    | 62,604    | 61,062    | 57,032    | 54,463    | 51,852    | 54,204    | 53,581    | 53,433    | 53,926    | 63,039    | 73,075    | 74,112    | 80,353    | 80,756    | 90,916    | 93,388    |
| 利子割交付金       | 5,254     | 3,485     | 4,907     | 4,838     | 3,936     | 3,479     | 2,660     | 2,293     | 2,059     | 1,841     | 1,619     | 1,027     | 1,623     | 1,607     | 827       | 869       | 712       | 431       | 379       | 509       | 1,889     |
| 配当割交付金       | 2,809     | 4,173     | 5,136     | 1,908     | 1,501     | 1,865     | 2,064     | 2,307     | 4,363     | 8,422     | 6,549     | 4,261     | 5,559     | 4,457     | 5,395     | 4,607     | 6,931     | 6,171     | 6,912     | 9,753     | 9,918     |
| 株式等譲渡所得割交付金  | 4,247     | 3,443     | 2,897     | 662       | 803       | 624       | 505       | 665       | 7,168     | 5,178     | 6,632     | 2,585     | 6,051     | 4,089     | 3,256     | 5,515     | 8,199     | 4,781     | 8,018     | 14,028    | 16,452    |
| 法人事業税交付金     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 5,174     | 14,276    | 19,972    | 23,025    | 25,948    | 26,970    |
| 地方消費税交付金     | 130,357   | 136,795   | 132,168   | 122,615   | 130,829   | 130,605   | 120,170   | 115,034   | 114,054   | 137,253   | 223,548   | 194,488   | 198,242   | 222,678   | 214,359   | 258,601   | 275,960   | 272,576   | 265,485   | 276,955   | 297,179   |
| ゴルフ場利用税交付金   | 11,452    | 10,754    | 9,478     | 8,462     | 8,594     | 7,974     | 6,834     | 6,556     | 6,614     | 6,408     | 6,512     | 6,594     | 6,605     | 6,052     | 5,595     | 4,902     | 6,125     | 5,252     | 5,240     | 4,211     | 4,203     |
| 自動車取得税交付金    | 66,052    | 60,975    | 52,730    | 47,504    | 27,940    | 24,078    | 13,961    | 24,693    | 21,485    | 10,063    | 16,314    | 16,872    | 22,142    | 22,925    | 12,154    | 0         | 3         | 141       | 569       | 0         | 1         |
| 自動車税環境性能割交付金 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 3,678     | 7,580     | 7,277     | 9,324     | 10,053    | 11,961    |
| 地方特例交付金      | 33,879    | 26,164    | 8,851     | 16,409    | 20,485    | 28,268    | 26,761    | 3,857     | 2,999     | 3,230     | 3,199     | 3,543     | 3,624     | 3,500     | 24,144    | 9,289     | 17,227    | 5,447     | 6,382     | 48,134    | 4,836     |
| 地方交付税        | 2,360,590 | 2,394,697 | 2,446,232 | 2,543,637 | 2,655,909 | 2,880,719 | 2,923,865 | 2,914,646 | 2,907,398 | 2,947,538 | 3,030,956 | 2,963,855 | 2,859,949 | 2,854,465 | 3,039,643 | 3,078,074 | 3,410,783 | 3,357,889 | 3,331,476 | 3,480,266 | 3,585,577 |
| 交通安全対策特別交付金  | 1,507     | 1,839     | 1,784     | 1,599     | 1,651     | 1,532     | 1,585     | 1,555     | 1,333     | 1,163     | 1,328     | 1,309     | 1,255     | 1,091     | 1,008     | 1,056     | 1,061     | 1,067     | 844       | 781       | 779       |
| 分担金及び負担金     | 150,207   | 43,152    | 92,862    | 80,031    | 49,693    | 48,552    | 61,223    | 57,894    | 58,363    | 60,499    | 54,560    | 49,394    | 51,444    | 50,113    | 36,388    | 34,557    | 33,173    | 28,590    | 22,974    | 24,576    | 14,567    |
| 使用料及び手数料     | 264,386   | 228,952   | 217,328   | 210,615   | 208,250   | 199,921   | 232,546   | 231,071   | 222,184   | 216,232   | 210,386   | 186,414   | 179,424   | 178,195   | 185,504   | 170,804   | 178,307   | 146,259   | 143,081   | 136,101   | 134,185   |
| 国庫支出金        | 298,146   | 242,658   | 519,501   | 301,157   | 660,854   | 843,306   | 646,070   | 420,226   | 482,517   | 613,339   | 579,640   | 573,524   | 456,854   | 393,842   | 450,086   | 2,413,202 | 896,393   | 1,156,639 | 678,834   | 703,697   | 777,783   |
| 県支出金         | 538,617   | 298,713   | 313,517   | 294,490   | 332,267   | 392,840   | 460,355   | 359,221   | 358,685   | 502,071   | 393,001   | 350,001   | 346,058   | 440,177   | 373,616   | 371,273   | 353,380   | 395,686   | 365,773   | 370,481   | 405,890   |
| 財産収入         | 7,611     | 5,005     | 5,774     | 12,568    | 9,466     | 4,679     | 10,544    | 4,418     | 10,594    | 5,331     | 4,528     | 7,827     | 12,242    | 18,968    | 20,098    | 34,797    | 19,061    | 28,095    | 12,987    | 13,780    | 22,239    |
| 寄附金          | 1,320     | 20        | 0         | 250       | 334       | 400       | 225       | 870       | 2,740     | 1,404     | 1,846     | 3,560     | 4,744     | 2,474     | 4,845     | 33,043    | 86,359    | 37,730    | 37,166    | 273,686   | 291,622   |
| 繰入金          | 318,893   | 28,735    | 65,694    | 27,541    | 22,004    | 16,203    | 13,779    | 21,342    | 30,888    | 121,848   | 32,858    | 117,867   | 42,291    | 46,878    | 110,242   | 284,020   | 9,192     | 53,594    | 40,729    | 504,170   | 526,833   |
| 繰越金          | 756,364   | 266,234   | 369,733   | 307,363   | 375,547   | 411,031   | 419,292   | 462,155   | 512,110   | 506,716   | 536,333   | 477,899   | 525,136   | 415,507   | 494,013   | 488,384   | 744,351   | 652,116   | 618,243   | 452,255   | 541,029   |
| 諸収入          | 166,431   | 219,903   | 184,541   | 222,708   | 166,723   | 152,753   | 135,990   | 115,864   | 156,937   | 113,697   | 133,449   | 175,994   | 157,611   | 170,968   | 163,364   | 145,468   | 151,559   | 133,546   | 102,886   | 87,638    | 147,673   |
| 町債           | 1,012,500 | 591,800   | 422,342   | 564,737   | 469,206   | 597,316   | 737,635   | 540,326   | 523,071   | 1,012,027 | 913,286   | 869,382   | 913,745   | 997,435   | 812,407   | 872,280   | 675,842   | 1,077,491 | 439,837   | 537,796   | 761,200   |
| 合 計          | 7,541,014 | 6,028,122 | 6,345,703 | 6,248,894 | 6,529,194 | 7,083,487 | 7,187,880 | 6,669,835 | 6,776,503 | 7,622,140 | 7,494,939 | 7,333,437 | 7,175,464 | 7,193,400 | 7,306,658 | 9,534,993 | 8,158,825 | 8,722,702 | 7,433,428 | 8,218,832 | 8,862,539 |

■一般会計歳出決算

単位：千円

| 区 分    | 歳 出       |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|        | 平成17年度    | 平成18年度    | 平成19年度    | 平成20年度    | 平成21年度    | 平成22年度    | 平成23年度    | 平成24年度    | 平成25年度    | 平成26年度    | 平成27年度    | 平成28年度    | 平成29年度    | 平成30年度    | 令和元年度     | 令和2年度     | 令和3年度     | 令和4年度     | 令和5年度     | 令和6年度     | 令和7年度     |
| 議会費    | 93,453    | 68,571    | 70,067    | 71,726    | 67,865    | 70,603    | 93,181    | 82,058    | 78,971    | 82,654    | 85,707    | 79,193    | 73,639    | 70,286    | 68,747    | 76,056    | 61,556    | 65,901    | 63,469    | 64,110    | 64,111    |
| 総務費    | 1,546,876 | 735,785   | 890,057   | 747,009   | 1,130,903 | 1,141,245 | 900,521   | 753,245   | 816,121   | 809,258   | 1,095,181 | 756,412   | 1,400,549 | 1,059,746 | 884,261   | 875,063   | 1,227,953 | 1,986,554 | 887,088   | 969,964   | 1,272,991 |
| 民生費    | 1,429,569 | 1,466,543 | 1,378,786 | 1,404,220 | 1,471,008 | 1,709,624 | 1,777,928 | 1,808,786 | 1,818,540 | 1,908,055 | 1,976,375 | 1,982,773 | 1,967,943 | 1,871,918 | 1,887,869 | 3,057,459 | 2,095,196 | 1,916,095 | 1,948,196 | 2,114,634 | 2,193,837 |
| 衛生費    | 649,828   | 576,130   | 612,913   | 656,811   | 650,607   | 634,152   | 669,791   | 663,974   | 664,947   | 625,088   | 629,006   | 737,373   | 693,159   | 909,168   | 904,160   | 1,050,415 | 1,001,591 | 910,775   | 923,299   | 1,069,991 | 1,178,384 |
| 農林水産業費 | 626,464   | 380,261   | 247,827   | 230,627   | 225,834   | 243,777   | 291,061   | 212,859   | 233,311   | 351,472   | 274,616   | 249,879   | 245,030   | 370,939   | 269,251   | 246,530   | 224,381   | 209,395   | 264,989   | 207,310   | 193,346   |
| 商工費    | 287,732   | 200,200   | 221,395   | 180,904   | 233,129   | 269,622   | 264,359   | 212,506   | 197,210   | 248,456   | 227,982   | 251,150   | 249,341   | 262,995   | 392,803   | 526,678   | 329,294   | 436,227   | 420,082   | 357,376   | 320,137   |
| 土木費    | 372,382   | 248,888   | 438,766   | 425,670   | 239,689   | 389,393   | 356,153   | 300,263   | 292,526   | 321,127   | 299,502   | 305,196   | 361,802   | 335,060   | 314,877   | 250,811   | 251,699   | 266,095   | 368,216   | 443,208   | 393,290   |
| 消防費    | 337,510   | 341,858   | 323,420   | 339,200   | 345,223   | 322,209   | 331,350   | 336,453   | 344,189   | 348,449   | 345,318   | 381,519   | 375,308   | 400,332   | 515,849   | 580,652   | 358,956   | 381,789   | 382,546   | 406,000   | 413,458   |
| 教育費    | 682,627   | 623,475   | 635,208   | 781,403   | 746,000   | 751,986   | 1,179,552 | 779,838   | 991,081   | 1,678,837 | 1,373,125 | 1,365,465 | 714,816   | 701,844   | 720,952   | 818,083   | 640,148   | 606,965   | 771,484   | 744,982   | 1,005,827 |
| 災害復旧費  | 0         | 0         | 57,301    | 31,059    | 0         | 0         | 0         | 0         | 0         | 0         | 9,584     | 10,720    | 0         | 0         | 78,251    | 408,561   | 66,234    | 309,671   | 0         | 0         | 0         |
| 公債費    | 805,142   | 821,837   | 786,109   | 805,138   | 841,612   | 815,270   | 799,998   | 802,013   | 786,444   | 712,161   | 700,394   | 680,018   | 678,175   | 716,904   | 780,085   | 844,248   | 834,730   | 849,114   | 871,445   | 871,669   | 874,030   |
| 諸支出金   | 3,011     | 194,841   | 376,491   | 199,580   | 166,293   | 316,314   | 61,831    | 205,729   | 46,447    | 250       | 250       | 8,604     | 195       | 195       | 169       | 56,086    | 414,972   | 165,878   | 80,358    | 428,560   | 452,653   |
| 合 計    | 6,834,594 | 5,658,389 | 6,038,340 | 5,873,347 | 6,118,163 | 6,664,195 | 6,725,725 | 6,157,724 | 6,269,787 | 7,085,807 | 7,017,040 | 6,808,302 | 6,759,957 | 6,699,387 | 6,817,274 | 8,790,642 | 7,506,710 | 8,104,459 | 6,981,172 | 7,677,804 | 8,362,064 |